

Final Cash Limit Calculation 2018/19

	December Cash Limit Guideline £'000	Other Changes £'000	Final Cash Limit 2018/19 £'000
Adults' Health and Care	395,983	0	395,983
Children's – Schools	781,076	25,809	806,885
Children's – Non Schools	166,541	500	167,041
ETE	112,506	0	112,506
Policy & Resources	91,521	0	91,521
	1,547,627	26,309	1,573,936

Notes:Other Changes

- The increase for Children's - Schools is primarily due to an increase in DSG as announced in the Schools' revenue funding settlement on 19 December 2017. In 2018/19 the increase reflects National Funding Formula changes, growth in pupil numbers across mainstream and high needs and the full year effect of funding for new items such as additional hours of childcare and education for 3 & 4 year olds and the transfer of funding for statutory duties from the Education Services Grant.
- The increase for Children's - Non-Schools is due to an increase in the SEND Reform & Implementation Grant